

# CTA Budget Forum

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CTA Representative Solano-1

CTA Budget Committee

# Development of 2023-2024 Budget

- › Year-long process
- › Begins with input from members about budget priorities:
  - What new programs or services do you think CTA should consider?
  - What programs or services do you think CTA should revisit or discontinue?
- › We want to hear from **all** members- not just members that are here.

# Changes made in the past...

- › More funding for local organizing projects
  - Member Engagement Grant Program
  - Piloted program was proven effective
  - Program was made permanent in
  
- › Encourage your local chapter to apply for this grant!

# Ways to Participate: Budget Forum Form

- › Open Ended Space for General Comments/Questions/Needs
- › Fill is out more than once if you think of something new
  - <https://www.cta.org/leader-resources/chapter-operations/budget-forum-form>



Name\*

First\*  Last\*

Email

Chapter Name\*

Service Center Council\*  
If you do not know your SCC, please select Unknown

Topic\*

Comments/Questions/Needs\*

# Ways to Participate: Budget Survey

- › Multiple Choice Format
  - Increase, Decrease, Same
- › Some open-ended
- › <https://www.cta.org/leader-resources/chapter-operations/budget-survey-2023>



1. How many years have you been a member of CTA?\*

- 1-5
- 6-10
- 11-20
- 20+

2. Do you hold a leadership position in your local or CTA?\*

- Yes
- No

3. The CTA budget reflects the priorities of my local\*

- Disagree
- Strongly Disagree
- Neutral
- Agree
- Strongly Agree

# Open Forum: CTA Rep Council

- › Happens at October Meeting
- › Allows Budget Committee to hear from members on their thoughts about the 2023-2024 budget
  - What new programs or services do you think CTA should consider?
  - What programs or services do you think CTA should revisit/discontinue

# Next Steps

- › Budget Committee will review feedback from Budget Surveys and Budget Forum forms.
  - This will help drive decisions made about the 23-24 Budget Priorities
- › Budget Committee will be meeting again October 22 , so please get your input in as soon as possible
- › Take the links to your local association to get as much feedback from your locals.

# Ways to Participate

## › Budget Forum Form

- Open Ended Space for General Comments/Questions/Needs
- Fill it out more than once if you think of something new
- Google Search: CTA Budget Forum Form
- [bit.ly/3Vexbkr](https://bit.ly/3Vexbkr)



## › Budget Survey

- 7 Questions about the budget- It will give you an area of spending and ask if the budget should increase, decrease, or maintain.
- Some open-ended questions
- <https://bit.ly/3SQd5dW>

